AUTHORIZING THE ACCEPTANCE OF \$71,586.00 FROM THE TEXAS DEPARTMENT OF HEALTH (TDH) TO AUGMENT SUPPORT FOR THE ONGOING INNER-CITY SCHOOL IMMUNIZATION PROGRAM OF THE SAN ANTONIO METROPOLITAN HEALTH DISTRICT FROM JANUARY 1, 2004 THROUGH DECEMBER 31, 2004; APPROVING THE EXECUTION OF A CHANGE TO THE CONTRACT WITH TDH; AND REVISING THE PROGRAM BUDGET.

WHEREAS, the Texas Department of Health (TDH) provides annual financial assistance to the San Antonio Metropolitan Health District (SAMHD) to supplement the delivery of various comprehensive public health services to protect the health of all residents within the jurisdiction of the SAMHD; and

WHEREAS, Ordinance 98536, passed and approved on December 4, 2003, authorized the execution of Contract 7460020708 2005 between the City of San Antonio and TDH, covering operation of the Public Health State Support Project 2004/2005 of the SAMHD; and

WHEREAS, Ordinance 98736, passed and approved on January 29, 2004, authorized the acceptance of \$214,955.00 in support from TDH through Contract Change Notice No. 03, Attachment No. 04 to the above contract to fund the ongoing Inner-City School Immunization Program of the SAMHD; and

WHEREAS, TDH has now offered Contract Change Notice No. 07, Attachment No. 04A to the above contract, which will provide \$71,586.00 to augment support for the Inner-City School Immunization Program of the SAMHD; and

WHEREAS, it is now necessary to authorize the acceptance of the contract support from TDH, approve the execution of the contract change notice, and revise the program budget; NOW THEREFORE:

## BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager, or her designee, is authorized to accept an additional \$71,586.00 from TDH to augment support of the Inner-City School Immunization Program of the SAMHD for the period January 1, 2004 through December 31, 2004. The City Manager, or her designee, is further authorized to execute Contract Change Notice No. 07, Attachment No. 04A to Grant Contract 7460020708 2005 with TDH. A copy of Contract Change Notice No. 07 is set out in Attachment II and incorporated herein for all purposes.

SECTION 2. Fund No. 26-016067 entitled "Public Health State Support Project 2004-2005 (State)" has been previously designated for use in accounting for the fiscal transactions of this program. This fund is authorized to be revised in accordance with TDH Contract Change Notice No. 07.

**SECTION 3.** The sum of \$71,586.00 is hereby appropriated in the above-designated fund and the budget set out in Attachment I is approved and adopted for entry on the City books.

SECTION 4. The Director of Finance, may, subject to concurrence by the City Manager or the City Manager's designee, correct allocation to specific index codes and fund numbers as necessary to carry out the purpose of this ordinance.

**SECTION 5.** Should the grant awarded be in an amount other than that budgeted for, or should the grant contain terms and conditions different than those currently existing, acceptance of the grant, budget and corresponding personnel complement will be subject to subsequent City Council ordinance.

**SECTION 6.** This ordinance shall be effective on and after July 4, 2004.

PASSED AND APPROVED this \_\_\_\_\_\_ day of June, 2004.

EDWARD D. GARZA

ATTEST: Juin M. Peter City Clerk

APPROVED AS TO FORM: \_